

Arterial Life Cycle Program Status Report



November 2016 - April 2017

Street Committee
May 9, 2017

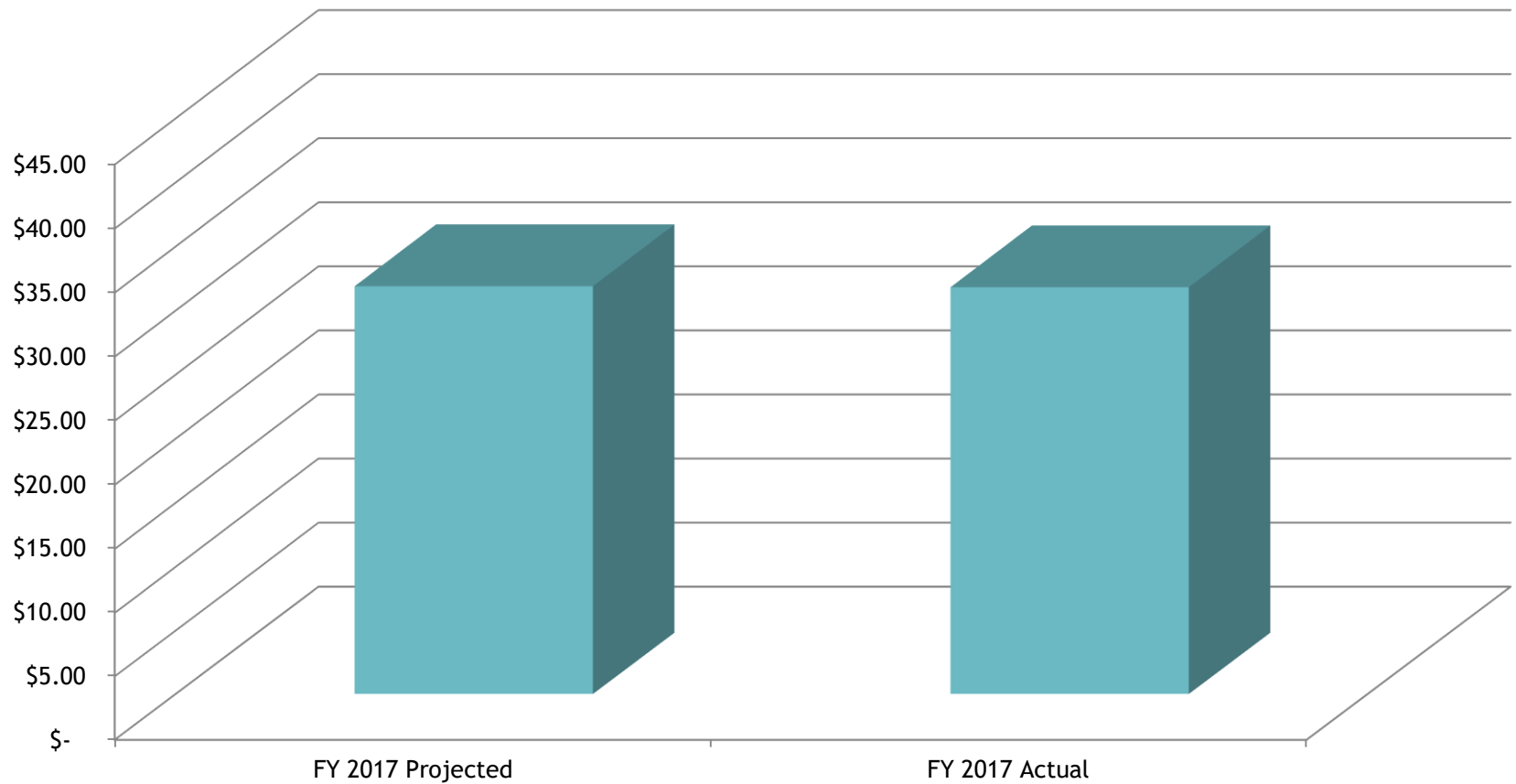
John Bullen
Transportation Planner III

ALCP Overview

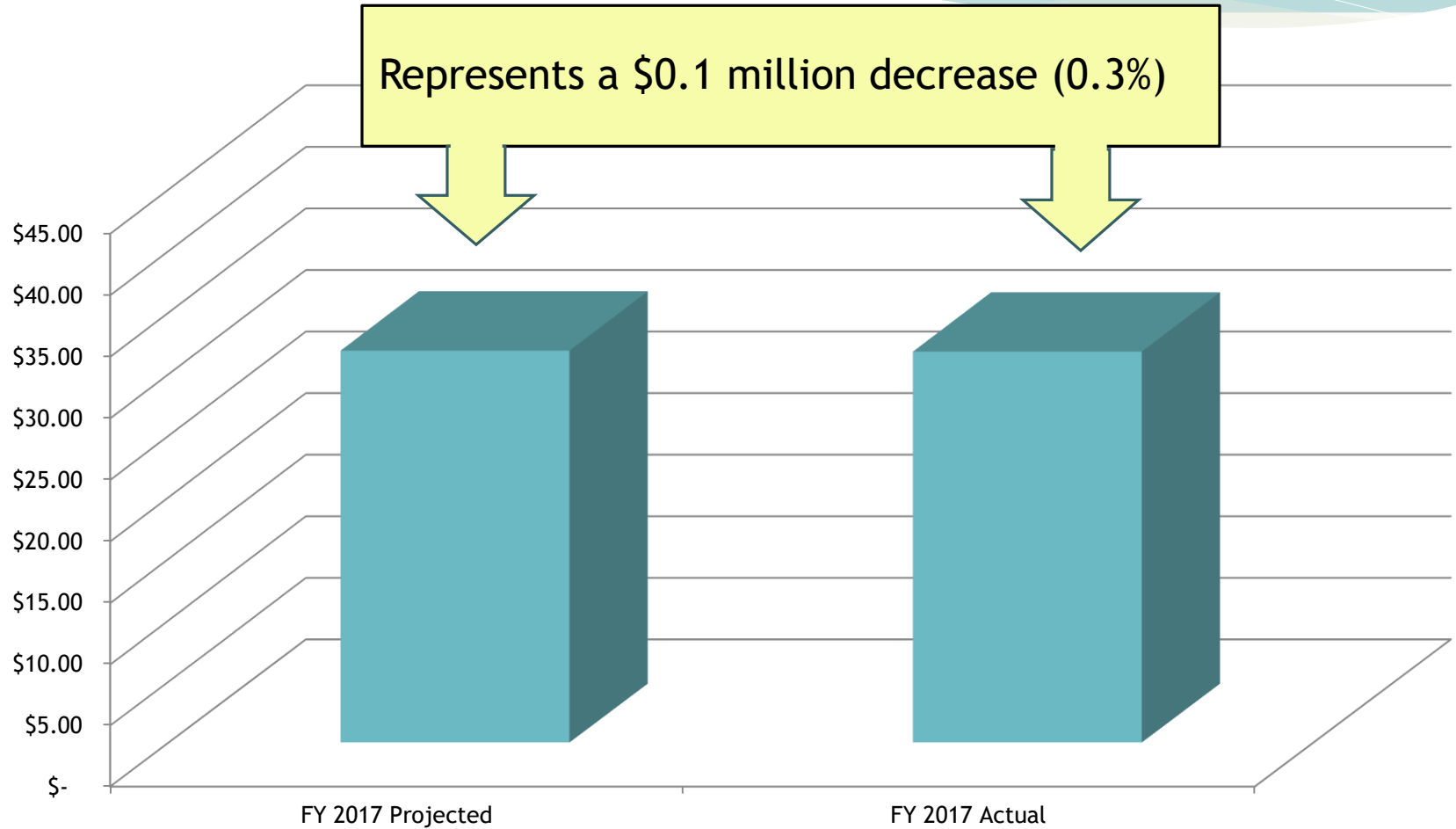
- * The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan
- * The program contains 210 projects across 14 jurisdictions.
- * The program is guided by the ALCP Policies and Procedures
 - * Require a status report is provided to MAG committee members
 - * Traditionally done on a semi-annual basis



FY 2017 Sales Tax Collections through March (Millions)



FY 2017 Sales Tax Collections through March (Millions)



Status of FY 2017 ALCP Projects



- * 53 Projects scheduled for Work/Reimbursement
 - * 24 in design phase
 - * 7 in right-of-way phase
 - * 18 in construction phase
 - * 4 reimbursement only
- * 14 of the projects are or will be open to traffic by July 1, 2017

FY 2017 Project Requirements

Project Item	Amount Received	Amount Scheduled
Project Overview	50	52
Project Agreement	50	53
RARF Reimbursement	\$17.1 Million	\$54.1 Million
Federal Obligation*	\$3.9 Million	\$5.6 Million

*Excludes the Gilbert Road LRT Extension

Questions?

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